

# FUTURE-FOCUSED FINANCE – DEMYSTIFYING NHS FINANCE

## AGENDA

**Date:** Wednesday 21<sup>st</sup> June 2023

**Platform:** Microsoft Teams

**Audience:** Clinicians and non-finance managers who have minimal knowledge of how finance works in the NHS.

This is a comprehensive event designed to educate healthcare professionals and managers who do not have a finance background about the basics of NHS Finance. The morning session is compulsory, but you are free to leave and return in the afternoon, depending on which sessions are of relevance to you.

*MS Teams link to join [here](#).*

### 09.30 Welcome & Introduction

NHS Future-Focused Finance is committed to demystifying NHS Finance to improve clinical value. AK, FFF's Clinical lead will set the scene for the workshop explaining how the FFF programme aims to educate clinicians in how to navigate the new financial environment and the importance of financial training to all NHS professionals.

*Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and Lead for Clinical Engagement, NHS Future-Focused Finance*

### 09.45 Introduction to NHS Finance

This session will give overview of the ever-changing NHS Structure and how the money flows and look at NHS payment systems and how this might all change in the post-COVID era.

*Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and SRO, Close Partnering Workstream, Future-Focused Finance*

### 10.20 Introduction to Commissioning in the NHS

The commissioning system has continually evolved since its inception and will need to continue to develop in order to meet the NHS challenges today and in the future. Commissioning will be central ensuring that the NHS delivers the triple aim of improved population health, quality of care and cost-control. This session will give you a better understanding of the following:

- What is commissioning?
- How is it changing?
- Regulation and Monitoring
- Integration and working with others

*Elisa Llewellyn, Director of Commissioning, Contracting and Costing, East Kent Hospitals University NHS Foundation Trust*

### **10.55 Screen/Coffee Break**

### **11.05 Introduction to NHS Costing and PLICS – Mental Health**

This session will give attendees an Introduction to costing in Mental Health Trusts in the NHS looking at:

- What is costing?
- Why is it important?
- Understanding the patient journey and cost
- Patient Level Costing
- How costing information can be used to improve patient care

*Patrick McGinley, Head of Costing & SLR, Maidstone and Tunbridge Wells NHS Trust*

### **11.40 Journey to an Integrated Care System – NHS North East London ICB**

NHS North East London ICB is a partnership of organisations working together to improve health and care services for the people in the local area.

This session will look at the development of Integrated Care Systems on the journey to become the statutory leaders of the local health and care systems from April 2022.

*Henry Black, Chief Finance Officer, NHS North East London ICB*

### **12.15 Lunch break**

### **13.15 Introduction to NHS Costing and PLICS – Acute**

This session will give attendees an Introduction to costing in Acute Trusts in the NHS looking at:

- What is costing?
- Why is it important?
- Understanding the patient journey and cost
- Patient Level Costing
- How costing information can be used to improve patient care

*Haider Mohammad, East Lancashire Hospitals NHS Trust, and Natasha Ralston, Costing and Efficiency Accountant and FSD Lead, East Lancashire Hospitals NHS Trust*

### **13:45 Introduction to Procurement for Clinicians**

This session will give an introduction to procurement in the NHS, session objectives include:

- Understand what procurement is
- How procurement works in your organisation
- What are category towers?
- What are frameworks
- How does your organisation buy goods, services, or capital?

*Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and Lead for Clinical Engagement, NHS Future-Focused Finance*

### **14:15 Introduction to Clinical Coding**

This session will give attendees an insight into the role of Clinical Coding in being paid for our services, the importance of accurate coding and the main challenges.

*Paula Brereton, Head of Clinical Coding & Service Development, Warrington and Halton Hospitals NHS Foundation Trust*

**14:45 Screen/Coffee Break**

**15:00 Introduction to Primary Care Finance**

This session will give you an introduction how primary care is funded, including more information on:

- GP Core Contract
- Primary Care Networks
- Quality and Outcomes Framework

*Andrew Roberts, Primary Care Business Partner – Finance, Leicester, Leicestershire and Rutland ICB*

**15:30 Understanding Budgets and spreadsheets**

This session aims to provide an understanding the key principles of setting and managing your budget effectively as a budget holder in your organisation.

*Louise Lowry, Deputy Director of Operational Finance – Yorkshire & Humber (Interim), NHS England – North East and Yorkshire*

**16:00 Business Cases**

This session will give you tips on preparing business cases, looking at:

- Why we need business cases?
- The Evolution of a Business Case
- Why business cases fail
- Top tips in working with colleagues to put together a successful bid

*Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and Lead for Clinical Engagement, NHS Future-Focused Finance*

**16.30 Close**

This event will be recorded and available to watch back.