

Cost Centre Drill Down
 Subjective Drill Down
 Staff Group Drill Down

<input type="text" value="Service Line"/> <input type="text" value="Position Payscale..."/> <input type="text" value="Position Number"/> <input type="text" value="Position Name"/>				Values				
				Establishment WTE (ESR)	In Post	Vacancy	Unfunded	Net Vacancy
Totals				18,699.80	15891.76	4317.89	-1509.85	2888.04
Acute Care Pathway	Totals			1,636.28	1388.71	315.65	-68.08	247.57
	Consultant (post 31 Oct)	48156556	Consultant Anaesthetist	0.00	0.35	0.00	-0.35	-0.35
		22584652	Consultant in Adult Critical Care	2.00	2	0.00	0.00	0.00
		22400296	Consultant in Adult Critical Care	1.00	1	0.00	0.00	0.00
		21515648	Consultant in Adult Critical Care	1.00	1	0.00	0.00	0.00
		19626878	Consultant in Adult Critical Care	1.00	1	0.00	0.00	0.00
		19437251	Consultant Anaesthetist	4.00	4.98	0.00	-0.98	-0.98
		18328090	Consultant in Adult Critical Care	2.00	2	0.00	0.00	0.00
		06481972	Consultant in Adult Critical Care (City)	5.00	5	0.00	0.00	0.00
		06258180	Consultant Paediatric Anaesthetist (QMC)	8.93	8.78	0.15	0.00	0.15
		04000191	Consultant Anaesthetist	42.57	41.39	1.18	0.00	1.18

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 Assignment User Status
 GL Balanced

<input type="text" value="GL Code"/> <input type="text" value="Position Number"/> <input type="text" value="Position Name"/> <input type="text" value="Employee"/>				Values			
				Establishment WTE (ESR)	Assignment WTE	Net Vacancy	Budget WTE at Period 6
Total				18,699.80	15895.76	2804.04	18449.38
ACM611PNQ600	GL Code Total			4.45	2.8	1.65	4.45
	Budget Line		Position Total	0.00	0	0	4.45
			-	0.00	0	0	4.45
	25174151	Research Nurse - Emergency Dept R&D	Position Total	4.45	2.8	1.65	0.00
				0.00	1	0	0.00
				0.00	0.8	0	0.00
			Secondment	0.00	1	0	0.00
			Assignment	0.00	1	0	0.00
ACM611PNQ710	GL Code Total			1.60	1.6	0	1.60
	Budget Line		Position Total	0.00	0	0	1.60
			-	0.00	0	0	1.60
	27166144	Research Manager	Position Total	1.60	1.6	0	0.00

Total Establishment by Division

Trust	Establishment (ESR)	In Post	Vacancy	Unfunded	Net Vacancy
Totals	18,699.80	15,891.76	4,317.89	-1,509.85	2,808.04
Nottingham University Hospital	18,699.80	15,891.76	4,317.89	-1,509.85	2,808.04

Total Establishment by Staff Group

Job Staff Group	Establishment (ESR)	In Post	Vacancy	Unfunded	Net Vacancy
Totals	18,699.80	15,913.23	4,317.89	-1,531.11	2,786.78
-	0.00	17.47	0.00	-17.26	-17.26
Add Prof Scientific and Technic	963.44	741.05	255.16	-32.77	222.39
Additional Clinical Services	3,079.00	2,601.51	776.34	-298.85	477.49
Administrative and Clerical	3,869.37	3,188.09	920.69	-239.41	681.28

Export

Vacancies

Division	Service Line	Cost Centre	Cost Centre Code	Subject Code	Staff Group	Position Payscale Description	Position Name
Totals							
Ambulatory Care	Admitted Care Directorate	Admitted Care SMT	ADM801	PMC100	Consultant	Consultant (pre 31 Oct) - 1yr Snr	Head of Service for Pre-op and Pre-hab
Ambulatory Care	Admitted Care Directorate	Admitted Care SMT	ADM801	PZZ700	Other	Non Review Body Band 7	Associate Specialty General Manager
Ambulatory Care	Admitted Care Directorate	QADU	AMB101	PCC210	Other	Non Review Body Band 2	Receptionist

Over Established

Division	Service Line	Cost Centre	Cost Centre Code	Subject Code	Staff Group	Position Payscale Description	Position Name
Totals							
Ambulatory Care	Admitted Care Directorate	Discharge Lounge	AMM201	PNU200	Other	Review Body Band 2	Healthcare Assistant
Ambulatory Care	Admitted Care Directorate	City - Theatres:Day Surgery Un	ATT041	PNQ600	Nursing and Midwifery	Review Body Band 6	Deputy Team Leader (Nurse) - Theatres Surgery Unit City
Ambulatory Care	Admitted Care Directorate	QDCU - Admin	ATT051	PCC300	Other	Non Review Body Band 3	Waiting List Administrator
Ambulatory Care	Admitted Care Directorate	Centralised Pre Op Assess Unit	ATT331	PCC300	Other	Non Review Body Band 3	Outpatient Administrator

Division	Establishment (ESR)	In Post	Vacancy	Unfunded	Net Vacancy
Totals	18,699.80	15,913.23	4,317.89	-1,531.11	2,786.78
Ambulatory Care	1,102.33	885.73	259.34	-42.74	216.60
Cancer & Assoc Specialities	2,401.56	2,096.74	481.22	-176.40	304.82
Central	47.75	76.6	37.75	-66.60	-28.85
Central - Hosted Contracts	338.62	249.91	100.55	-11.84	88.71
Clinical Support	2,812.07	2,177.77	765.82	-115.28	650.54

