

# The PLICS Opportunity Scoper

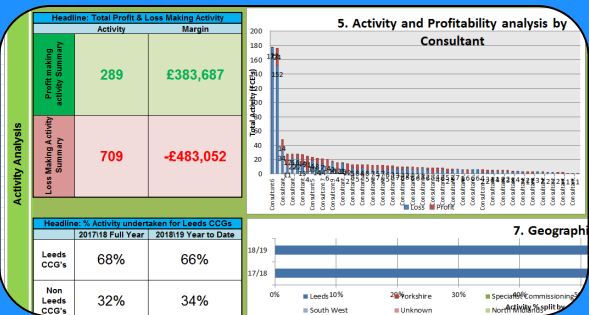
IDENTIFYING OPPORTUNITIES | DATA INTO INFORMATION | BENCHMARK SERVICES | IMPROVE EFFICIENCY | REMOVE VARIATION | IMPROVE CLINICAL ENGAGEMENT | REMOVE WASTE | IMPROVE EFFICIENCY | IDENTIFYING OPPORTUNITIES



Values	Consultant 45	Consultant 60	Consultant 61
Activity This Year	10	4	22
Activity Last Year	20	14	48
Change in Activity	-10	-10	-26
Total Margin	-25,545	-18,614	-17,818
Total Cost	-72,503	-48,510	-86,903
Total Income	46,959	29,895	69,091
Average Cost	-7,250	-12,128	-3,950
Lowest Cost	-209	-1,210	-209
Highest Cost	-39,321	-25,077	-46,100
Cost Standard Deviation	12,015	10,813	9,762
Average Income per Episode	4,696	7,474	3,141
Average Margin per Episode	-2,555	-4,654	-810
Min of LOS	1.0	1.0	1.0
Max of LOS	94.0	91.0	74.0
Average of LOS	12.4	29.8	5.8
Average Radiology Cost	1,207	303	623
Average Pathology Cost	255	80	124
Average Drug Cost	91	49	76
Average Operating Room minutes	119	209	193
Average Anaesthetic minutes	128	259	204
Average Operation minutes	75	164	168
Average Recovery minutes	94	90	79

## The Power of the Scoper

◆ We are able to **engage** with clinical services with **powerful** statements . . .



Reducing your elective LOS in HRG Y by 1% would release 6.2 bed days

There is an opportunity to save £67,000 in theatre costs for procedure X

