

FUTURE-FOCUSED FINANCE – DEMYSTIFYING NHS FINANCE

AGENDA

Date: 9th September

Platform: Microsoft Teams

Audience: Clinicians and non-finance managers who have minimal knowledge of how finance works in the NHS.

- 09.30** NHS Future-Focused Finance is committed to demystifying NHS Finance to improve clinical value. AK, FFF's Clinical lead will set the scene for the workshop explaining how the FFF programme aims to educate clinicians in how to navigate the new financial environment and the importance of financial training to all NHS professionals.

Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and Lead for Clinical Engagement, NHS Future-Focused Finance

09.35 Introduction to NHS Finance

This session will give overview of the ever-changing NHS Structure and how the money flows and look at NHS payment systems and how this might all change in the post-COVID era.

Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and SRO, Close Partnering Workstream, Future-Focused Finance

10.10 Introduction to Commissioning in the NHS

The commissioning system has continually evolved since its inception and will need to continue to develop in order to meet the NHS challenges today and in the future. Commissioning will be central ensuring that the NHS delivers the triple aim of improved population health, quality of care and cost-control. This session will give you a better understanding of the following:

- What is commissioning?
- How is it changing?
- Regulation and Monitoring
- Integration and working with others

Natalie Fletcher, Head of Finance, Vale of York CCG

10.45 Screen/Coffee Break

10.55 Introduction to the Model Health System

The Model Health System is a data-driven improvement tool that enables NHS health systems and trusts to benchmark quality and productivity, this session will show delegates:

- How to access it?
- What data is available
- Where it comes from and how accurate it is
- How to use the data to improve quality

- 11.30** **Session TBC**
Case study to show how things work in practice (either looking at advanced ICS or a service redesign)
- 12.00** **Question and Answer session**
- 12.15** **Close**

For those wanting to learn more about certain topics within NHS Finance we have the following workshops on offer in the afternoon which you can book onto (one from 13.15-14.15 and one from 14.30-15.30)

13.15 **Workshops 1**

(A) Introduction to NHS Costing and PLICS - Acute

This session will give attendees an Introduction to costing in Acute Trusts in the NHS looking at:

- What is costing?
- Why is it important?
- Understanding the patient journey and cost
- Patient Level Costing
- How costing information can be used to improve patient care
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(B) Introduction to NHS Costing and PLICS – Mental Health

This session will give attendees an Introduction to costing in Mental Health Trusts in the NHS looking at:

- What is costing?
- Why is it important?
- Understanding the patient journey and cost
- Patient Level Costing
- How costing information can be used to improve patient care

(C) Business Cases

This session will give you tips on preparing business cases, looking at:

- Why we need business cases?
- The Evolution of a Business Case
- Why business cases fail
- Top tips in working with colleagues to put together a successful bid

Dr Akeeban Maheswaran, Consultant Anaesthetist at University Hospitals of Leicester NHS Trust and Lead for Clinical Engagement, NHS Future-Focused Finance

(D) Introduction to Primary Care Finance

This session will give you an introduction how primary care is funded, including more information on:

- GP Core Contract
- Primary Care Networks
- Quality and Outcomes Framework

14.15 **Break**

14.30 **Workshops 2**

(E) Introduction to Clinical Coding

This session will give attendees an insight into the role of Clinical Coding in being paid for our services, the importance of accurate coding and the main challenges.

Gareth Jones, Clinical Coding Improvement Manager, Manchester University NHS Foundation Trust

(F) Understanding Budgets and spreadsheets

This session aims to provide an understanding the key principles of setting and managing your budget effectively as a budget holder in your organisation.

(G) Introduction to Procurement for Clinicians

This session will give an introduction to procurement in the NHS, session objectives include:

- Understand what procurement is
- How procurement works in your organisation
- What are category towers?
- What are frameworks
- How does your organisation buy goods, services or capital?

15.30 **Close**

Workshops will be recorded and available to anyone who has attended any sessions throughout the day.